

Town and Country Planning Act 1990 (As Amended)

Epping Forest District Local Plan - Examination

Neame Sutton Assessment of Housing Trajectory

Using Council Housing Requirement - Liverpool 20%

01/01/2018 - Updated January 2019

	Total	Previous Years									Years 1 - 5					Years 6-10					Years 11-15				
		22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1		
Completions	1856	288	89	299	230	267	157	526																	
Commitments	1497								533	412	271	214	31	36											
10% Lapse Rate	-149								-53	-41	-27	-21	-3	-4											
<b>Housing Supply</b>																									
Outstanding LPSV Allocations	9551										286	1176	1135		1056	940	805	656	888	722	666	601	620		
Windfall	350												35	35	35	35	35	35	35	35	35	35	35		
<b>TOTAL</b>	<b>13105</b>	<b>288</b>	<b>89</b>	<b>299</b>	<b>230</b>	<b>267</b>	<b>157</b>	<b>526</b>	<b>480</b>	<b>371</b>	<b>244</b>	<b>479</b>	<b>1204</b>	<b>1202</b>	<b>1091</b>	<b>975</b>	<b>840</b>	<b>691</b>	<b>923</b>	<b>757</b>	<b>701</b>	<b>636</b>	<b>655</b>		
Housing requirement	11400	518	518	518	518	518	518	518	518	518	518	518	518	518	518	518	518	518	518	518	518	518	518		
Annual shortfall/surplus		-230	-429	-219	-288	-251	-361	8	-38	-147	-274	-39	686	684	573	457	322	173	405	239	183	118	137		
cumulative shortfall/surplus		-230	-659	-879	-1167	-1418	-1779	-1771	-1809	-1957	-2231	-2270	-1584	-900	-328	129	451	624	1029	1268	1450	1568	1705		
base 5 year requirement		2591	2591	2591	2591	2591	2591	2591	2591	2591	2591	2591	2591	2591	2591	2591	2591	2591	2591	2591	2591	2591	2591		
With shortfall/oversupply		2646	2756	2822	2915	3008	3147	3181	3237	3343	3520	3623	3383	3091	2796	2499	2215	1967	1305	478					
With 20% Buffer		3175	3307	3387	3498	3610	3776	3818	3885	4012	4225	4347	4060	3709	3355	2998	2658	2360	1566	574					
Adjusted Annual Requirement (5yr)		635	661	677	700	722	755	764	777	802	845	869	812	742	671	600	532	472							
5 Year Supply		1173	1042	1479	1660	1801	1778	2100	2778	3500	4220	4951	5312	4799	4520	4186	3912	3708							
<b>years Supply</b>		<b>1.8</b>	<b>1.6</b>	<b>2.2</b>	<b>2.4</b>	<b>2.5</b>	<b>2.4</b>	<b>2.8</b>	<b>3.6</b>	<b>4.4</b>	<b>5.0</b>	<b>5.7</b>	<b>6.5</b>	<b>6.5</b>	<b>6.7</b>	<b>7.0</b>	<b>7.4</b>	<b>7.9</b>							

Notes:

1. LPA Trajectory information taken from EB410A - Not including detailed site specific trajectories
2. Liverpool 20% Buffer
3. No alteration to LPA supply at all