

Workstream	Justification	Funding Spent to date	2017-18	Additional Ask
	infrastructure and viability work to consider the requirements across the Garden Town and ensure alignment.			
Hospital relocation study	The relocation of the hospital is causing a degree of uncertainty, and a study is required to assess feasible alternatives and agree a way forward. A high quality health campus holds the potential to be a unique selling point for the Garden Town, and should the NHS choose to relocate their site a study to consider the full extent of impacts will be required. This will help to provide greater certainty in relation to the future plans for the hospital and therefore support the delivery of housing and infrastructure.	---	£50,000 <i>(brought forward from 2016-17)</i>	---
Transport Design Work	The project to date has suffered from delays to modelling and associated design work around potential mitigation measures. It will be critically important to consider the sustainable transport network as a whole, and allow a budget to establish design solution strategies and an implementation strategy to bring forward the sustainable transport corridor.	---	£100,000	£150,000
Total additional funding request for 2017/18:				£550,000